

**BOTESDALE PARISH COUNCIL  
BUDGET 2021/22**

<b>Item</b>	<b>Budget</b>
Administration inc. Office Costs, Hall Hire, Clerk's Salary & Pension, Audit Fees, Membership Fees, Insurance, etc	£11,440.00
Training & Courses	£250.00
Chairman's Expenses	£30.00
Councillors Expenses	£200.00
Grants	
General Donations	£400.00
Churchyards (x2)	£800.00
Dog and Litter Bin Emptying	£550.00
Street Sweeping	£1,500.00
Public Rights of Way	£390.00
Street Light Maintenance	£900.00
Street Light Improvements	£0.00
Play Area Maintenance	£1,200.00
Play Area Improvement	£15,000.00
Village/Assets Maintenance	£1,000.00
Village/Assets Improvements	£1,000.00
Christmas Tree Fund	£800.00
Neighbourhood Plan	£0.00
Community Transport	£1,000.00
Contingency	£1,000.00
<b>TOTAL</b>	<b>£37,460.00</b>

**Earmarked Funds (as of 01.04.21)**

Election Fund	£1,300.00
Reserves	£15,000.00
Street Light Improvements	£10,400.00
Play Area	£6,732.41
Village Assets Improvements	£3,000.00
Community Transport	£4,000.00
Community Infrastructure Levy	£4,051.36
<b>TOTAL</b>	<b>£44,483.77</b>