

**BOTESDALE PARISH COUNCIL
BUDGET 2024/25**

Item	Budget
Administration inc. Office Costs, Hall Hire, Clerk's Salary & Pension, Audit Fees, Membership Fees, Insurance, etc	£23,700.00
Training & Courses	£250.00
Chairman's Expenses	£150.00
Councillors Expenses	£70.00
Grants	
General Donations	£400.00
Churchyards (x2)	£900.00
PIIP Projects	£1,500.00
Dog and Litter Bin Emptying	£970.00
Street Sweeping	£1,000.00
Public Rights of Way	£1,000.00
Street Light Maintenance	£1,500.00
Recreation Ground Maintenance	£21,000.00
Recreation Ground Improvement	£2,000.00
Village/Assets Maintenance	£1,000.00
Village/Assets Improvements	£2,500.00
Christmas Tree Fund	£800.00
Community Transport	£1,000.00
Contingency	£1,000.00
TOTAL	£60,740.00

Earmarked Funds

General Reserves	£25,000.00
Election Fund	£1,150.00
Street Light Improvements	£2,580.00
Recreation Ground Improvements	£0.00
Village Assets Improvements	£0.00
PIIP Projects	£2,500.00
Community Transport	£7,000.00
Community Infrastructure Levy	£119,930.69
TOTAL	£158,160.69